

Melville Residents Association
2016
AGM
August 13th 2016

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Agenda

1. General Update (10 minutes)
2. Financials (10 minutes)
3. Vacant portfolios (10 Minutes)
4. Heritage (10 minutes)
5. New Councillor - Bridget Steer (10 Minutes)
6. Committee voting (10 Minutes)
7. Q&A (20 minutes)
8. Vumatel

1. General update

Improved communication

- Face book, newsletter, Social Media, mra.ilovemelville.co.za
mra@ilovemelville.co.za
- Whatsapp groups

Pikitup Strikes

- Extensive involvement by the PE committee in assisting Main Rd clean up
- Continued sponsorship of Main Rd pikitup

Liquor Licenses (and new proposed approach)

- Current approach – successes
 - The Countess
 - Pablo Eggs Go Bar

Vagrants



2. Financials

Melville Residents' Association Statement of income & retained earnings

	12 mths YTD June 2016	12 mths YTD June 2015
REVENUE		
Donations		400
Interest - bank	1,531	1,021
Membership fees	23,319	16,800
	24,850	18,221
EXPENSES		
Accounting software	(1,782)	(1,782)
Advertising		(1,522)
AGM	(75)	(157)
Bank charges	(1,447)	(2,484)
Clean-up - A Nel	(2,400)	0
Clean-up - Pikitup strike	(2,200)	0
Communication	(396)	(1,081)
Gazette subscription	(500)	(500)
Graffiti removal	(5,980)	(4,640)
Interest - bank		(29)
Liquor licence applications	(549)	(707)
Unrecoverable debts	(860)	
	(16,189)	(12,902)
Surplus/(Deficit)	8,660	5,319
Accumulated surplus at start	37,429	32,110
Accumulated surplus at end	46,089	37,429

Statement of financial position

	June 2016	June 2015	Movement
Cash at bank and on hand	47,114	36,569	10,545
Receivables	1,225	860	365
Total assets	48,339	37,429	10,910
Accrued liabilities	1,200		1,200
Subscriptions received in advance	1,050		1,050
Accumulated funds	46,089	0	46,089
Total liabilities	48,339	0	48,339



Current Committee

Communications



JC

Honorary Secretary



Deryn Graham

Honorary Treasurer



Warwick Soulsby

Physical Environment

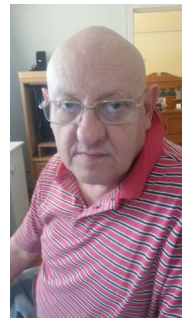


Derek Milne



Willem Prinsloo

Liquor Licenses



Alf Koch

Social



Roberto Denkinger

Heritage



Jeanne Duminy

3. Vacant portfolios

Land use in Melville

- Residential, Communes, Commercial

Liquor License

- Assisting Alf Koch

Honorary Treasurer



4. Heritage

1. PHRAG requirements and reasoning behind it
2. What we do as MRA including Procedure and costs
3. Corridors of Freedom



5. New Councillor - Bridget Steer



6. Committee Voting



7. Questions



Vumatel

